

Yeovil Town R.R.C. Projected Financial Statement 2021/22

Payments

Association of Running Clubs (A.R.C.) Membership	254.00
England Athletics (Club Membership)	150.00
Yeovil Town Football Club Facility Fee	360.00

Website

Hosting/Maintenance Fee	470.00
Website Domain Certificate	48.00
Website Domain Fees (. co.uk & .com)	107.00

Computer

McAfee Virus Protection	130.00
Microsoft Office Fee	80.00

Total £1599.00

In addition, we have: -

Track Hire Fees paid to S.S.D.C. £29.85 X 52 = £1,552.20

Floodlight Charges paid to S.S.D.C. £19.00 X 26 = £444.00

Total £2,046.00

Combined Total £3,645.00

In the past we have also paid out £450 for Award Trophies + £520 for running hats, subsidised Awards Dinner + transport to races.

All expenditure must be met from club share of memberships (£15) + hosted race profits (presently zero). Without races we are looking at further cash deficit in 21/22 eating into reserves.